



TAMWORTH BOROUGH COUNCIL

FORWARD PLAN

Executive and Key Decisions for the period 1 May 2024 - 31 August 2024

Published by Laura Sandland

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Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
Open	Council	21 May 2024	No	Annual Report of Audit & Governance Committee 2023-24 Report of the work undertaken by the Committee during 2023/24			Leader of the Council, Finance and Governance Andrew Wood, Audit Manager andrew-wood@tamworth.gov.uk	Reviewed and endorsed by Audit & Governance Committee at its meeting 24th April 2024

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Open	Council	21 May 2024	No	Annual Report of the Scrutiny Committees 2023-24 Annual Reports of the Scrutiny Committees to provide an overview of the activity of the Corporate Scrutiny, Health & Wellbeing Scrutiny and Infrastructure Safety & Growth Scrutiny Committees for the year 2023-24	Living in Tamworth		Leanne Costello, Senior Scrutiny and Democratic Services Officer leanne-costello@tamworth.gov.uk	Each Scrutiny Committee received a copy of the draft report for endorsement subject to final changes agreed with the Chair. Corporate Scrutiny - 18/03/24 Health and Wellbeing Scrutiny - 26/03/24 Infrastructure, Safety and Growth Scrutiny 24/03/24

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Open	Cabinet	27 Jun 2024	Yes	Social Housing Regulatory Programme Update The Social Housing (Regulation) Act 2023 means that from April 2024 new consumer standards for council housing will take effect and enhance the Regulator Social Housing (RSH) responsibilities and powers for inspecting and regulating all landlords with 1000 stock. The Councils Social Housing Regulatory programme has been preparing for this and the report will update Cabinet on its current state of preparedness'.	Infrastructure		Portfolio Holder for Housing, Homelessness and Planning Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk	Tenant Consultative Group
Open	Cabinet	27 Jun 2024	Yes	Write Offs 1 April 2023 to 31 March 2024 That Members endorse the amount of debt written off for the period 01 April 2023 to 31 March 2024	The Economy		Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk	Not applicable

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Open	Cabinet	27 Jun 2024	Yes	<p>Tamworth Electric Vehicle Strategy</p> <p>This report sets out Tamworth Borough Councils Electric Vehicle Strategy for adoption.</p>	Infrastructure	<p>Infrastructure, Safety and Growth Scrutiny Committee</p> <p>11 Jun 2024</p>	<p>Portfolio Holder for Environmental Sustainability, Recycling and Waste</p> <p>Thomas Hobbs, Head of Economic Development and Regeneration thomas-hobbs@tamworth.gov.uk, Laura Patrick, Senior Regeneration Officer laura-patrick@tamworth.gov.uk, Anna Miller, Assistant Director – Growth & Regeneration Anna-Miller@tamworth.gov.uk</p>	<p>This Strategy report coincides with the findings and recommendations of earlier work undertaken on behalf of Staffordshire County Council (SCC) to generate an Electric Vehicle Strategy. TBC's own EV Strategy shall align with the previous work but shall provide local, rather than regional, update of previous assessments.</p>

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Open	Cabinet	27 Jun 2024	Yes	<p>Sustainability Strategy and Productivity Plan The Budget and Medium Term Financial Strategy report approved by Council on 27 February 2024 committed the Council to preparing a Sustainability Strategy to identify a range of measures with an aim to becoming financially sustainable over the medium term.</p> <p>The 2024/25 Local Government Funding Settlement required local authorities to prepare a Productivity Plan which should be approved and published by July 24.</p> <p>This report will address both of these items.</p>	The Economy	Corporate Scrutiny Committee 25 Jun 2024	<p>Leader of the Council</p> <p>Rebecca Smeathers, Executive Director Finance (S151) Rebecca-Smeathers@tamworth.gov.uk</p>	None

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Open	Cabinet	27 Jun 2024	No	Amendment to the terms of reference for the Staffordshire Leaders Board Amendment to the terms of reference for the Staffordshire Leaders Board			Leader of the Council Stephen Gabriel, Chief Executive stephen-gabriel@tamworth.gov.uk	None
Open	Cabinet	18 Jul 2024	No	Quarter 4 2023-24 Performance Report Organisational performance report for quarter 4 2023- 24	Infrastructure	Corporate Scrutiny Committee 25 Jun 2024	Leader of the Council Pardeep Kataria Pardeep-Kataria@tamworth.gov.uk, Rob Vernon rob-vernon@tamworth.gov.uk, Zoe Wolicki, Assistant Director People zoe-wolicki@tamworth.gov.uk, Gareth Youlden, Head of Technology and Information Services gareth-youlden@tamworth.gov.uk	CMT

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Open	Cabinet	29 Aug 2024	Yes	Write Offs 1 April 2024 to 30 June 2024 That Members endorse the amount of debt written off for the period 1st April 2024 to 30th June 2024			Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk	Not applicable
Open	Cabinet Council	21 Nov 2024 10 Dec 2024	Yes	Local Council Tax Reduction Scheme 2025/26 The purpose of this report is to recommend that Cabinet and Council approves the Council Tax Reduction scheme with effect from the 1 April 2025			Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk	Not applicable
Open	Cabinet	12 Dec 2024	Yes	Write Offs 1 April 2024 to 30 September 2024 That Members endorse the amount of debt written off for the period 1st April 2024 to 30th September 2024			Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk	Not applicable

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Open	Cabinet	12 Dec 2024	Yes	Council Tax Base 2025/26 To report the Council Tax Base for the Borough Council for 2025/26			Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk	Not applicable
Open	Cabinet	23 Jan 2025	Yes	Business Rates Income Forecast 2025/26 To report to and seek endorsement from Members on the Business Rates income forecast for 2025/26			Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk	Not applicable
Open	Cabinet	20 Feb 2025	Yes	Write Offs 1 April 2024 to 31 December 2024 That Members endorse the amount of debt written off for the period 1st April 2024 to 31st December 2024			Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk	Not applicable

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Open	Cabinet		Yes	Community Wellbeing Strategy 2024-2027 To approve the proposed Community Wellbeing Strategy 2024-2027	Living in Tamworth		Portfolio Holder for Cooperative Council, Community Partnerships and ASB Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth.gov.uk	Baseline information and strategy 2023 - UKSPF study Health and Wellbeing Scrutiny CMT
Open	Cabinet		Yes	Council Housing - Tenancy Management Policy To set out the arrangements for the Councils' Housing stock including an updated tenancy policy framework including a revised tenancy agreement; options around tenancy type and consultation plan	Living in Tamworth		Portfolio Holder for Housing, Homelessness and Planning Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk	Tenant Consultative group and Housing Advisory Panel (to be confirmed)

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
Open	Cabinet		Yes	Disabled Adaptations Policy This report sets out proposals for the implementation of a new Disabled Adaptations Policy that covers both Council Housing stock and Disabled Facilities Grants. Attached to this report is the draft policy document.	Living in Tamworth	Health and Wellbeing Scrutiny Committee 23 Jan 2024	Portfolio Holder for Housing, Homelessness and Planning Lucy Mitchell, Disabled Adaptations Manager lucy-mitchell@tamworth.gov.uk, Paul Weston, Assistant Director Assets paul-weston@tamworth.gov.uk	Portfolio Holder is aware of the need for this policy. The Council is required to have a published policy. The draft policy will be seen by H&W Scrutiny prior to Cabinet.